

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2037 - HB 2534

May 5, 2020

SUMMARY OF BILL: Requires the State Board of Education (SBE) to develop and adopt guidelines and criteria for the annual evaluation of local education agency (LEA) officials that includes, at a minimum, 15 percent based on student achievement. Defines who qualifies as an LEA official.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – Exceeds \$215,000/FY20-21
\$40,000/FY21-22 and Subsequent Years**

Assumptions:

- The Department of Education (DOE) currently offers an instructional supervisor rubric that is voluntary for LEAs to use; however, this model would not potentially fit for all persons defined as an LEA official in the proposed legislation.
- DOE will be required to contract with a private vendor to implement changes to the rubric that will support the model in the proposed legislation.
- DOE will also incur new development fees from the current vendor to incorporate the data into the model; the one-time development fee to update components in TNCompass is estimated to cost \$50,000.
- DOE will need to hire trainers to conduct training in the Centers of Regional Excellence (CORE) throughout the state; DOE currently budgets \$80,500 for teacher and administrator trainings across the state and the new training is estimated to cost an additional \$40,000 per year.
- Based on data from DOE, training support is estimated to be at least \$100,000; this is based on leasing videos and updating training and certification videos.
- It is estimated that gathering feedback from stakeholder groups will cost \$25,000.
- The total increase in state expenditures is estimated to exceed \$215,000 (\$50,000 + \$40,000 + \$100,000 + \$25,000) in FY20-21.
- The total recurring increase in expenditures is estimated to be \$40,000 in FY21-22 and subsequent years.
- LEAs will be able to complete the annual evaluations of their officials within existing resources; thus the impact to local government is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/alh